

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
538,066	499,515	556,500	580,500	Det 2120 HEALTH LICENSES-PERMITS	580,500	
39,110	41,455	45,000	50,000	Det 2121 FOOD & BEVERAGE PERMIT TEST	50,000	
11,685				Det 2122 SECURE MEDICINE FEES		
8,205	30,241	40,000	40,000	Det 2214 WATER SYSTEM PERMITS	40,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
71,864	141,467	110,000	110,000	Det 0310 DEPT OF ECOLOGY GRANT	110,000	
40,307	88,287	120,000	150,000	Det 0315 DOE GRANT	150,000	
19,574	32,423	11,500	33,509	Det 0410 DEPT CHILDREN YOUTH & FAMIL	33,509	
450,885	674,842	484,539	484,539	Det 0424 PUBLIC HEALTH ASSISTANCE	484,539	
522,535	1,859,250	1,630,000	2,621,000	Det 0425 FOUNDATIONAL PUB HEALTH SVC	2,621,000	
12,125	13,333	19,097	18,998	Det 0464 DSHS STATE GRANT	18,998	
	6,469			Det 0491 DOH - WATER GRANT (STATE)		
166,781	1,899			Det 0492 DEPT HEALTH GRANT		
68,683	58,970	60,000	64,000	Det 0493 DOH STATE GRANT	64,000	
	200			Det 0499 PUBLIC HEALTH FUNDING		
24,680				Det 1727 WIOAA NAT DISASTER WORKER G		
477,878	134,530			Det 2119 FED IND COVID-19		
122,435	183,554	150,000	100,000	Det 6612 EPA-PUGET SOUND ACTION AGEN	100,000	
	57,406			Det 9300 DHHS - MRC GRANT		
37,842	137,370	91,086	91,086	Det 9306 P HEALTH EMERGENCY PREPARED	91,086	
		5,000	5,000	Det 9310 FDA AFDO GRANT	5,000	
30,052	76,186	66,066	70,000	Det 9313 OVERDOSE PREVENTION AND ACT	70,000	
282,154	464,104	425,000	62,302	Det 9326 VACCINE SERVICES	62,302	
146,379	67,500	128,777		Det 9330 MEDICAID TRANSFORMATION DEM		
796,131	518,868	220,000	30,000	Det 9332 DOH ELC COVID	30,000	
	1,404		1,500	Det 9333 DOH ZONOTIC DISEASE PROGRA	1,500	
143,694				Det 9335 DOH - PH CRISIS RESPONSE		
414,125	412,899	392,523	387,360	Det 9387 DHHS - DEPT OF EARLY LEARNI	387,360	
	13,854		17,000	Det 9394 DHHS - NALOXONE	17,000	
115,353	113,230	118,364	118,364	Det 9399 MATERNAL CHILD BLOCK GRANT	118,364	
1,209,697	261,730			Det 9703 DHS - MASS VACCINATION FEMA		
325,851	144,003			Det 9736 DHS PUB ASSIST GRANTS (FEMA		
91,353	497,263	139,097	318,998	Det 9778 MED ASSIST PROG - MEDICAID	318,998	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
113,441	139,752	125,000	130,000	Det 4625 VITAL STATISTICS FEES	130,000	
1,704	6,500	2,000	2,000	Det 4626 DRINKING WATER TECH ASST	2,000	
67,480	109,415	101,000	142,400	Det 4651 HEALTH INSPECTION FEES	142,400	
	1,600			Det 4939 OTHER ENVIRONMENTAL SVCS		
279,553	368,109	431,000	460,000	Det 4969 INTERFUND - OTHER HEALTH SV	460,000	
				Obj 350 FINES AND FORFEITS		
6,619	7,606	7,500	8,500	Det 5990 NON-COURT FINES AND PENALTI	8,500	
				Obj 360 MISCELLANEOUS REVENUES		
111	1,339	300	1,500	Det 6111 INVESTMENT INTEREST	1,500	
3,500	23,000	2,000		Det 6712 PHT PRIVATE DONATIONS		
	8,249	22	13,471	Det 6990 MISCELLANEOUS REVENUE	13,471	
				Obj 390 OTHER FINANCING SOURCES		
1,125,027	567,901	73,148	731,063	Det 9701 OP TRANSFER FROM GENERAL FU	731,063	365,467-
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7,764,880	7,765,721	5,554,519	6,843,090	Dpt 0040 PUBLIC HEALTH	6,843,090	365,467-
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7,764,880	7,765,721	5,554,519	6,843,090	Fnd 101 PUBLIC HEALTH	6,843,090	365,467-

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
154,876	154,382	162,000	150,000	Det 0089 MV FUEL TAX CO.RD.	150,000	
				Obj 360 MISCELLANEOUS REVENUES		
65	778	1,000	2,000	Det 6111 INVESTMENT INTEREST	2,000	
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154,940	155,160	163,000	152,000	Dpt 0041 SPECIAL PATHS FUND	152,000	
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154,940	155,160	163,000	152,000	Fnd 102 SPECIAL PATHS	152,000	

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				Fnd 104 TOURISM PROMOTION AREA		
				Dpt 0099 TOURISM PROMOTION AREA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
317,011	431,145	420,000	450,000	Det 4560 TOURISM PROMOTION SERVICES	450,000	
				Obj 360 MISCELLANEOUS REVENUES		
61	396			Det 6140 OTHER INTEREST EARNINGS		
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317,072	431,541	420,000	450,000	Dpt 0099 TOURISM PROMOTION AREA	450,000	
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317,072	431,541	420,000	450,000	Fnd 104 TOURISM PROMOTION AREA	450,000	

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
		632,793		Det 0180 STATE MILITARY DEPT		
47,795				Det 0310 DEPT OF ECOLOGY GRANT		
		403,782		Det 0420 DEPARTMENT OF COMMERCE		
195,870	169,421	239,525	293,523	Det 3825 INTERGOV'T EMERGENCY SERVIC	293,523	
		78,502	55,000	Det 9735 DHS 22SHSP GRANT	55,000	
		10,000		Det 9736 DHS PUB ASSIST GRANTS (FEMA		
3,714				Det 9739 DHS HAZARD MITIGATION GRANT		
87,355	144,030	77,135	71,150	Det 9742 DHS EMER MGMT PERFORMNCE GR	71,150	
36,099				Det 9747 DHS PRE-DISASTER MITIGATION		
11,319	11,319-			Det 9767 DHS ODP HS OR LETPP GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
10,000				Det 6711 CONTRIBUTIONS/DONATION NON-		
411	13,747			Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
265,247	334,619	469,528	554,769	Det 9704 CONTRIBUTION FROM 001 TO E/	554,769	
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657,811	650,498	1,911,265	974,442	Dpt 0042 EMERGENCY MANAGEMENT	974,442	
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657,811	650,498	1,911,265	974,442	Fnd 105 EMERGENCY MANAGEMENT	974,442	

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
		62,945		Det 0211 DEPT OF AG FAIR GRANT		
3,000	131,922	45,000	50,000	Det 0221 DEPT OF AG FAIR PROGRAM	50,000	
20,000				Det 0510 SUPERINT PUBLIC INSTRUCTION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
197,822	257,265	264,000	296,500	Det 4740 EVENT ADMISSION FEES	296,500	
51,345	39,592	50,000	50,000	Det 4741 CARNIVAL ADMISSION FEES	50,000	
40,443	51,498	50,000	60,000	Det 4742 CONCESSION FEES	60,000	
22,589	77,229	79,000	100,000	Det 4743 VENDOR FEES	100,000	
1,094	1,285	300	3,500	Det 4744 ENTRY FEES	3,500	
9,579	11,025	11,500	12,500	Det 4745 CAMPING FEES	12,500	
20,732	35,281	30,000	45,000	Det 4746 PARKING FEES	45,000	
				Obj 360 MISCELLANEOUS REVENUES		
187,711	72,360	85,000	120,000	Det 6240 SPACE & FACILITY RENTALS	120,000	
53,593	42,800	60,000	75,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	75,000	
44,930	33,171	40,000	42,000	Det 6991 OTHER MISC REVENUE	42,000	
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652,837	753,428	777,745	854,500	Dpt 0043 SKAGIT COUNTY FAIR	854,500	
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652,837	753,428	777,745	854,500	Fnd 106 SKAGIT COUNTY FAIR	854,500	

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
359,028	288,083	315,000	360,000	Det 1110 REAL & PERSONAL PROPERTY TA	360,000	
2,813	2,134	3,000	1,600	Det 1720 LEASEHOLD EXCISE TAX	1,600	
5,069	3,130	5,000	4,600	Det 1740 TIMBER EXCISE TAX	4,600	
				Obj 330 INTERGOVERNMENTAL REVENUES		
449	316	500		Det 0231 DNR - ALEA		
14,595	3,957	15,000	8,000	Det 0233 SALE OF TIMBER/STATE LAND	8,000	
				Obj 360 MISCELLANEOUS REVENUES		
11	13	10	10	Det 6140 OTHER INTEREST EARNINGS	10	
249	152		130	Det 6250 SPACE FACIL LEASE LT & DNR	130	
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382,213	297,786	338,510	374,340	Dpt 0044 VETERAN'S RELIEF	374,340	
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382,213	297,786	338,510	374,340	Fnd 107 VETERANS RELIEF	374,340	

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				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
12,851	12,457	15,000	16,000	Det 4122 DISTRICT COURT CIVIL FILING	16,000	
24,774	24,689	30,000	28,000	Det 4123 CIVIL PROBATE DOMESTIC FILI	28,000	
		200	200	Det 4160 PRINTING/COPYING SERVICES	200	
				Obj 360 MISCELLANEOUS REVENUES		
		1,000	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500	
				Obj 390 OTHER FINANCING SOURCES		
87,339	88,189	86,232	99,781	Det 9701 OP TRANSFER FROM GENERAL FU	99,781	99,781-
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124,964	125,335	132,432	145,481	Dpt 0045 LAW LIBRARY	145,481	99,781-
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124,964	125,335	132,432	145,481	Fnd 108 LAW LIBRARY	145,481	99,781-

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
1,910	2,734	3,000	3,000	Det 4140 O&M PERSONAL PROPERTY FEES	3,000	
230	74	100	100	Det 4141 O&M RECORDING FEES	100	
32,447	43,484	15,000	15,000	Det 4142 TREASURER'S FEES	15,000	
				Obj 360 MISCELLANEOUS REVENUES		
246	2,964		8,000	Det 6111 INVESTMENT INTEREST	8,000	
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34,833	49,255	18,100	26,100	Dpt 0047 TREASURER'S O & M	26,100	
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34,833	49,255	18,100	26,100	Fnd 111 TREASURER'S O & M	26,100	

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
107,045	83,033	70,000	80,000	Det 0411 AUDITOR'S CENTENNIAL	80,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
86,974	58,108	85,000	50,000	Det 4136 AUDITOR PRESERVATION SURCHA	50,000	
				Obj 360 MISCELLANEOUS REVENUES		
362	4,362	500	17,000	Det 6111 INVESTMENT INTEREST	17,000	
		25,000		Det 6719 PRIVATE CONTR/DONATIONS-OTH		
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194,381	145,504	180,500	147,000	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	147,000	
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194,381	145,504	180,500	147,000	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	147,000	

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
12,718		160,000	160,000	Det 0030 OFFICE OF SECRETARY OF STAT		
17,352				Det 9004 FED HAVA CARES GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
643,920	553,935	569,500	500,000	Det 4145 ELECTION SERVICES	500,000	250,000
222,420	60,544	150,000	150,000	Det 4146 VOTER REGISTRATION	150,000	
288	25,567	8,000	8,000	Det 4191 ELECTION CANDIDATE FILING F	8,000	12,000
				Obj 360 MISCELLANEOUS REVENUES		
1	15			Det 6111 INVESTMENT INTEREST		
68,960				Det 6701 PRIVATE GRANTS		125,000
1	4			Det 6981 CASHIERS OVERAGES OR SHORTA		
				Obj 390 OTHER FINANCING SOURCES		
250,000	410,000	100,000	414,000	Det 9701 OP TRANSFER FROM GENERAL FU	414,000	300,000-
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1,215,659	1,050,065	987,500	1,232,000	Dpt 0049 ELECTION SERVICES	1,072,000	87,000
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1,215,659	1,050,065	987,500	1,232,000	Fnd 113 ELECTION SERVICES	1,072,000	87,000

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				Fnd 114	PARKS AND RECREATION	
				Dpt 0050	PARKS AND RECREATION	
				Obj 340	CHARGES FOR GOODS AND SERVIC	
6,471	15,320	15,000	16,000	Det 4381	COMBINED UTILITY SALES	16,000
6,572	23,810	25,000	25,000	Det 4730	ACTIVITY FEES	25,000
26,068	26,548	25,000	26,000	Det 4731	SWINOMISH PARK ACTIVITY FEE	26,000
25,785	25,909	26,000	25,000	Det 4733	GRANDY PARK ACTIVITY FEES	25,000
12,680	9,102	11,000	12,500	Det 4734	SAUK PARK ACTIVITY FEES	12,500
140,332	329,369	404,845	449,943	Det 4760	PROGRAM FEES	449,943
				Obj 360	MISCELLANEOUS REVENUES	
438	5,304	2,000	10,000	Det 6111	INVESTMENT INTEREST	10,000
2,176	2,176			Det 6200	RENTS, LEASES, CONCESSIONS	
318,657	293,575	287,508	300,000	Det 6242	STEELHEAD PARK FEES	300,000
400	200			Det 6244	RAFTING FEES	
3,347	14,713	11,500	11,500	Det 6700	PRIVATE CONTRIBUTION/DONATI	11,500
73,166	75,470	74,150	74,150	Det 6991	OTHER MISC REVENUE	74,150
				Obj 390	OTHER FINANCING SOURCES	
658,803	884,263	1,009,668	1,158,885	Det 9701	OP TRANSFER FROM GENERAL FU	1,158,885
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1,274,894	1,705,760	1,891,671	2,108,978	Dpt 0050	PARKS AND RECREATION	2,108,978
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1,274,894	1,705,760	1,891,671	2,108,978	Fnd 114	PARKS AND RECREATION	2,108,978

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				Fnd 115		
					SUBSTANCE ABUSE SERVICES	
				Dpt 0051	SUBSTANCE ABUSE SERVICES	
				Obj 330	INTERGOVERNMENTAL REVENUES	
289,753	268,465	330,000	270,293	Det 0111	CRIMINAL JUSTICE TRAINING C	270,293
8,621				Det 0460	DSHS GRANT	
39,812				Det 0466	CHEMICAL DEPENDENCY	
31,727	24,550	25,000	24,500	Det 0694	LIQUOR EXCISE TAX	24,500
21,966	28,960	29,414	28,000	Det 0695	LIQUOR BOARD PROFITS	28,000
67,477	71,723	53,000	70,000	Det 3866	INTERGOV'T SUBSTANCE ABUSE	70,000
80,246				Det 9243	KULSHAN CREEK ARIS (SAMHSA)	
2,835-				Det 9324	PARTNERSHIP FOR SUCCESS	
420,344	220,391	280,000	280,000	Det 9378	HCA - STATE OPIOID RESPONSE	280,000
157,591	366,374	237,600	247,700	Det 9395	DHHS - RECOVERY SUPPORT SVC	247,700
90,817				Det 9959	PREVENT/TREAT SUBSTANCE ABU	
				Obj 360	MISCELLANEOUS REVENUES	
	2,472			Det 6140	OTHER INTEREST EARNINGS	
	168,637		86,413	Det 6940	JUDGMENTS AND SETTLEMENTS	86,413
	1,460-			Det 6990	MISCELLANEOUS REVENUE	
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1,205,519	1,150,112	955,014	1,006,906	Dpt 0051	SUBSTANCE ABUSE SERVICES	1,006,906
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1,205,519	1,150,112	955,014	1,006,906	Fnd 115	SUBSTANCE ABUSE SERVICES	1,006,906

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				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
389,429	401,152	439,190	420,000	Det 1110 REAL & PERSONAL PROPERTY TA	420,000	
4,141,224	4,435,090	3,900,000	4,200,000	Det 1314 CHEM DEP/MENTAL HEALTH SVC	4,200,000	
3,048	2,986	2,966	2,050	Det 1720 LEASEHOLD EXCISE TAX	2,050	
5,459	4,378	6,000	6,000	Det 1740 TIMBER EXCISE TAX	6,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
486	442			Det 0231 DNR - ALEA		
15,816	5,535	9,400	8,050	Det 0233 SALE OF TIMBER/STATE LAND	8,050	
1,006,940	1,175,827	1,287,475	1,605,794	Det 0460 DSHS GRANT	1,605,794	
59,629	28,002	45,720	45,720	Det 0464 DSHS STATE GRANT	45,720	
		316,700		Det 1681 DOJ - JAIL TO COMMUNITY TRA		
	21,334		440,000	Det 9358 SUBSTANCE USE GRANT	440,000	
	21,334			Det 9359 PERINATAL MENTAL HEALTH GRA		
865,008	950,563	1,133,843	1,295,153	Det 9377 FED IND MEDICARE & MEDICAID	1,295,153	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
19,314	70,980	70,980	70,980	Det 4630 CHEMICAL DEPENDENCY SERVICE	70,980	
42,185				Det 4660 DEVELOPMNTL DISABILITIES SR		
				Obj 360 MISCELLANEOUS REVENUES		
7,239	89,126	9,000	78,465	Det 6111 INVESTMENT INTEREST	78,465	
12	19			Det 6140 OTHER INTEREST EARNINGS		
270	213	300	300	Det 6250 SPACE FACIL LEASE LT & DNR	300	
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6,556,059	7,206,980	7,221,574	8,172,512	Dpt 0052 MENTAL HEALTH	8,172,512	
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6,556,059	7,206,980	7,221,574	8,172,512	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	8,172,512	

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				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
14,966,194	15,426,464	17,124,562	17,381,430	Det 1110 REAL & PERSONAL PROPERTY TA	17,381,430	
95,720	101,827	55,000	55,000	Det 1720 LEASEHOLD EXCISE TAX	55,000	
428,840	357,943	275,000	275,000	Det 1740 TIMBER EXCISE TAX	275,000	
				Obj 320 LICENSES AND PERMITS		
7,784	4,461	7,500	6,000	Det 2191 FRANCHISE FEES	6,000	
95,353	81,176	77,600	75,000	Det 2290 OTHER NON-BUSINESS LIC/PERM	75,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
148,435	147,698	150,000	147,926	Det 0075 MULTIMODAL TRANSPORTATION	147,926	
2,942,637	2,933,266	3,196,208	3,091,336	Det 0089 MV FUEL TAX CO.RD.	3,091,336	
184,560	451,672	255,158	348,000	Det 0092 COUNTY FERRIES	348,000	
	87,665			Det 0180 STATE MILITARY DEPT		
39,244	36,230			Det 0231 DNR - ALEA		
1,277,030	453,545	750,000	750,000	Det 0233 SALE OF TIMBER/STATE LAND	750,000	
220,167	41,079	387,970	1,362,450	Det 0270 RECREATION & CONSERVATION O	1,362,450	
3,018,915		1,149,300	839,000	Det 0370 RURAL ARTERIAL PROGRAM	839,000	
641,219	827,376	538,100	640,240	Det 0372 ARTERIAL PRESERVATION	640,240	
		450,200		Det 0380 TRANSPORTATION IMPROVMNT BO		
375,000	375,000	375,000	375,000	Det 0390 COUNTY FERRY CAP IMPROV PRO	375,000	
172,026	220,647	175,000	175,000	Det 1068 FFY TITLE 1 SCHOOLS & ROADS	175,000	
1,412,446	3,236,993	5,123,519	10,471,736	Det 2020 US DOT FED HWY ADMIN	10,471,736	
		155,000		Det 3895 ROAD/STREET CONSTRUCTION SV		
	395,804			Det 8350 FED EMERGENCY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
15,275	6,288	9,700	10,000	Det 4310 FLOOD CONTROL SERVICES	10,000	
699-				Det 4383 STORM DRAINAGE FEES		
389,980	133,826	75,000	132,177	Det 4410 ROAD MAINTENANCE & REPAIR C	132,177	
224,642	246,852	229,074	250,000	Det 4470 VESSEL REPLACEMENT SURCHARG	250,000	
1,136,773	1,215,241	1,427,500	1,492,000	Det 4471 OTHER TRANSPORTATION SYS SV	1,492,000	
	1,230			Det 4490 OTHER TRANSPORT FEES/CHARGE		
4,754	4,502	4,826	5,502	Det 4942 ROAD MAINTENANCE SERVICES	5,502	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 360 MISCELLANEOUS REVENUES		
943	1,517	1,000	1,500	Det 6140 OTHER INTEREST EARNINGS	1,500	
21,777	17,474	15,000	15,000	Det 6250 SPACE FACIL LEASE LT & DNR	15,000	
45,185	46,893		48,000	Det 6620 INTERFUND RENTS & CONCESSIO	48,000	
200	2,680	2,500		Det 6940 JUDGMENTS AND SETTLEMENTS		
175	1,940-			Det 6981 CASHIERS OVERAGES OR SHORTA		
	55,273	1,200		Det 6990 MISCELLANEOUS REVENUE		
63,127	44,292	7,500	2,640,637	Det 6991 OTHER MISC REVENUE	2,640,637	
		1,200		Det 6998 INSURANCE PREMIUM REBATES		
				Obj 390 OTHER FINANCING SOURCES		
8,429	1,173	1,200		Det 9520 INSURANCE RECOVERIES-PROCEE		
	13,366			Det 9700 OPERATING TRANSFERS IN		2,000,000
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27,936,132	26,967,510	32,020,817	40,587,934	Dpt 0053 COUNTY ROADS	40,587,934	2,000,000
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27,936,132	26,967,510	32,020,817	40,587,934	Fnd 117 COUNTY ROADS	40,587,934	2,000,000

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
10,888	14,344	10,877	34,000	Det 0460 DSHS GRANT	34,000	
7,899	13,522	16,069	16,069	Det 1076 SNR FARMERS MARKET NUTR PRO	16,069	
17,008	48,512	65,370	61,870	Det 1422 FED IND CDBG GRANT	61,870	
127,083	173,735	39,299	149,535	Det 3855 AGING SERVICES	149,535	
306,281	266,401	205,300	315,000	Det 9045 TITLE IIIC NUTRITION SERVIC	315,000	
121,870	80,336	80,335	82,000	Det 9053 NUTRITION SVCS INCENTIVE PR	82,000	
82,794	65,525	70,000	65,000	Det 9778 MED ASSIST PROG - MEDICAID	65,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,797	7,674	9,000	9,000	Det 6240 SPACE & FACILITY RENTALS	9,000	
195,019	218,592	185,000	200,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	200,000	
74,771	224,679	155,000	155,000	Det 6701 PRIVATE GRANTS	155,000	
142	2,393	3,000	1,000	Det 6990 MISCELLANEOUS REVENUE	1,000	
				Obj 390 OTHER FINANCING SOURCES		
1,152,212	1,250,196	1,628,756	1,601,316	Det 9701 OP TRANSFER FROM GENERAL FU	1,601,316	
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2,097,765	2,365,907	2,468,006	2,689,790	Dpt 0054 COMMUNITY SERVICES	2,689,790	
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2,097,765	2,365,907	2,468,006	2,689,790	Fnd 118 COMMUNITY SERVICES	2,689,790	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
691,236	770,600	600,000	700,000	Det 1331 HOTEL/MOTEL SALES AND USE T	700,000	
				Obj 360 MISCELLANEOUS REVENUES		
145	1,743	300	6,000	Det 6111 INVESTMENT INTEREST	6,000	
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691,381	772,342	600,300	706,000	Dpt 0055 CONVENTION CENTER	706,000	
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691,381	772,342	600,300	706,000	Fnd 119 CONVENTION CENTER	706,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
1,732,625	1,731,802	1,734,265	1,734,265	Det 1110 REAL & PERSONAL PROPERTY TA	1,734,265	
				Obj 330 INTERGOVERNMENTAL REVENUES		
30,343				Det 0270 RECREATION & CONSERVATION O		
70,449	58,138	65,000	301,233	Det 0310 DEPT OF ECOLOGY GRANT	32,700	
			12,000	Det 1141 NOAA/WA ST DOE/NW STRAITS	12,000	
204,294	167,543	29,000	53,000	Det 6612 EPA-PUGET SOUND ACTION AGEN	53,000	
				Det 6640 DOH - WATER ENHANCEMENT (FE	171,700	
28,000	37,000			Det 6645 EPA - DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
4,860				Det 6990 MISCELLANEOUS REVENUE		
	4,400			Det 6991 OTHER MISC REVENUE		
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2,070,571	1,998,883	1,828,265	2,100,498	Dpt 0087 CLEAN WATER PROGRAM FUND	2,003,665	
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2,070,571	1,998,883	1,828,265	2,100,498	Fnd 120 CLEAN WATER PROGRAM FUND	2,003,665	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 121 AMERICAN RESCUE PLAN ACT		
				Dpt 0056 AMERICAN RESCUE PLAN ACT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
928,414	5,723,370	7,938,852	369,476	Det 2127 CORONAVIRUS SLFRF	5,377,248	40,000
				Det 2132 LATCF		1,000,000
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928,414	5,723,370	7,938,852	369,476	Dpt 0056 AMERICAN RESCUE PLAN ACT	5,377,248	1,040,000
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928,414	5,723,370	7,938,852	369,476	Fnd 121 AMERICAN RESCUE PLAN ACT	5,377,248	1,040,000

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
953,563	988,631	967,800	985,000	Det 1110 REAL & PERSONAL PROPERTY TA	985,000	
6	21	10	10	Det 1130 SALE OF TAX TITLE PROPERTY	10	
7,461	7,358	6,010	7,000	Det 1720 LEASEHOLD EXCISE TAX	7,000	
13,363	10,789	11,000	11,000	Det 1740 TIMBER EXCISE TAX	11,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,190	1,090	1,200	1,000	Det 0231 DNR - ALEA	1,000	
38,716	13,641	33,000	13,500	Det 0233 SALE OF TIMBER/STATE LAND	13,500	
				Obj 360 MISCELLANEOUS REVENUES		
601	7,320	750	7,000	Det 6111 INVESTMENT INTEREST	7,000	
29	46	30	40	Det 6140 OTHER INTEREST EARNINGS	40	
660	526	500	500	Det 6250 SPACE FACIL LEASE LT & DNR	500	
285	65,035		300	Det 6700 PRIVATE CONTRIBUTION/DONATI	300	
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1,015,873	1,094,457	1,020,300	1,025,350	Dpt 0057 CONSERVATION FUTURES FUND	1,025,350	
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1,015,873	1,094,457	1,020,300	1,025,350	Fnd 122 CONSERVATION FUTURES	1,025,350	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 310 TAXES		
9,040,968	9,381,494	9,600,000	9,800,000	Det 1110 REAL & PERSONAL PROPERTY TA	9,800,000	
70,907	69,941	75,000	75,000	Det 1720 LEASEHOLD EXCISE TAX	75,000	
126,391	102,057	140,000	145,000	Det 1740 TIMBER EXCISE TAX	145,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
11,308	10,358	12,000	10,000	Det 0231 DNR - ALEA	10,000	
367,960	129,667	200,000	175,000	Det 0233 SALE OF TIMBER/STATE LAND	175,000	
12,000	14,416			Det 0492 DEPT HEALTH GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
	2,863			Det 4790 OTHER FEES		
735	831			Det 4791 EMT REGISTRATION FEES		
				Obj 360 MISCELLANEOUS REVENUES		
2,667	33,407	3,000	100,000	Det 6111 INVESTMENT INTEREST	100,000	
272	434	250	500	Det 6140 OTHER INTEREST EARNINGS	500	
6,275	4,996	2,800	4,000	Det 6250 SPACE FACIL LEASE LT & DNR	4,000	
47	119			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
4,617	5,670			Det 9519 PROCEEDS FROM SALE FIXED AS		
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9,644,147	9,756,252	10,033,050	10,309,500	Dpt 0058 EMERGENCY MEDICAL SERVICES	10,309,500	
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9,644,147	9,756,252	10,033,050	10,309,500	Fnd 123 EMERGENCY MEDICAL SERVICES	10,309,500	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
150,933	110,604	130,000	275,000	Det 4198 COUNTY CRIME VICTIM/WITNESS	275,000	
				Obj 360 MISCELLANEOUS REVENUES		
132	1,591	300		Det 6111 INVESTMENT INTEREST		
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151,065	112,196	130,300	275,000	Dpt 0059 CRIME/VICTIM SERVICES	275,000	
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151,065	112,196	130,300	275,000	Fnd 124 CRIME/VICTIM SERVICES	275,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
4,031,599	4,435,095	4,500,000	4,983,273	Det 1316 EMERGENCY COMM TAX-LOCAL SA	4,983,273	
112,369	97,530	105,000	109,585	Det 1363 E911-SWITCHED ACCESS LINES	109,585	
1,052,273	1,093,472	1,088,000	1,228,625	Det 1364 E911-RADIO ACCESS LINE TAX	1,228,625	
165,689	161,736	160,000	181,726	Det 1365 E911 - VOICE OVER IP TAX	181,726	
				Obj 330 INTERGOVERNMENTAL REVENUES		
50,199	51,435	52,000	50,000	Det 0180 STATE MILITARY DEPT	50,000	
				Obj 360 MISCELLANEOUS REVENUES		
760	1,252		3,500	Det 6140 OTHER INTEREST EARNINGS	3,500	
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5,412,889	5,840,520	5,905,000	6,556,709	Dpt 0060 COMMUNICATION SYSTEM	6,556,709	
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5,412,889	5,840,520	5,905,000	6,556,709	Fnd 125 COMMUNICATION SYSTEM	6,556,709	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
151	1,286					

151	1,286			Fnd 127 WATER QUALITY FUND		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
18,832	15,378	14,000	14,000	Det 2130 POLICE, PROTECT, FIRE PERMI	14,000	
695,307	629,258	700,000	667,000	Det 2210 BUILDING PERMITS	667,000	
41,091	62,794	40,000	67,670	Det 2212 SHORELINE PERMITS	67,670	
34,551	26,558	22,680	26,882	Det 2213 SPECIAL USE PERMITS	26,882	
51,384	24,306	14,000	30,000	Det 2214 WATER SYSTEM PERMITS	30,000	
1,825	2,696	4,000	3,000	Det 2215 MISCELLANEOUS PERMITS	3,000	
5,948	6,631	6,000	7,100	Det 2216 FLOOD PLAIN PERMITS	7,100	
89,129	105,217	80,000	112,000	Det 2217 PLUMBING/MECHANICAL PERMITS	112,000	
15,627	14,880	14,580	14,880	Det 2218 LOT CERTIFICATIONS	14,880	
				Obj 330 INTERGOVERNMENTAL REVENUES		
121,466				Det 0310 DEPT OF ECOLOGY GRANT		
			540,000	Det 0420 DEPARTMENT OF COMMERCE	540,000	
19,111	55,235	55,000	55,000	Det 3703 NW CLEAN AIR INTERLOCAL GRA	55,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
151	128	400	400	Det 4150 SALES OF MAPS AND PUBLICATI	400	
2,102				Det 4170 SALE OF MERCHANDISE		
37,589	33,478	35,000	35,000	Det 4240 PROTECTIVE INSPECTION FEES	35,000	
216,404	185,828	175,000	195,000	Det 4383 STORM DRAINAGE FEES	195,000	
27,552	12,712	15,000	12,712	Det 4581 MAJOR PROJECT REVIEW FEES	12,712	
473,265	532,439	400,000	565,000	Det 4583 PLAN CHECKING FEES	565,000	
1,410	16,983	10,000	10,000	Det 4584 REZONES	10,000	
66,389	70,355	49,220	85,000	Det 4586 VARIANCE/LAND USE	85,000	
26,287	32,424	30,000	38,000	Det 4587 PUBLISHING REVENUE	38,000	
78,619	85,944	82,000	118,751	Det 4588 CRITICAL AREAS	118,751	
64,937	14,302	19,440	14,302	Det 4589 SHORT PLATS	14,302	
18,340	24,984	19,000	20,218	Det 4591 SEPA REVIEW	20,218	
12,219	12,804	10,000	12,804	Det 4592 BOUNDARY ADJUSTMENTS	12,804	
	1,348		1,348	Det 4593 COHP	1,348	
3,240	8,087	7,000	2,695	Det 4594 FPC	2,695	
2,167	2,000	2,500	2,500	Det 4595 PARK IMPACT FEES	2,500	
				Obj 350 FINES AND FORFEITS		
10,171	93,733	8,000	75,000	Det 5991 CODE ENFORCEMENT FEES	75,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 360 MISCELLANEOUS REVENUES		
1,855	3,964	4,000	4,000	Det 6990 MISCELLANEOUS REVENUE	4,000	
				Obj 390 OTHER FINANCING SOURCES		
2,140,911	2,620,000	2,603,630	2,600,000	Det 9700 OPERATING TRANSFERS IN	2,600,000	
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4,277,878	4,694,462	4,420,450	5,330,262	Dpt 0017 PLANNING & DEVELOPMENT SVCS	5,330,262	
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4,277,878	4,694,462	4,420,450	5,330,262	Fnd 128 PLANNING & DEVELOPMENT SVCS	5,330,262	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
59,057	59,153	58,000	58,000	Det 1870 OPERATING ASSESSMENTS	58,000	
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59,057	59,153	58,000	58,000	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	58,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
15,396	15,278	15,667	15,567	Det 1870 OPERATING ASSESSMENTS	15,567	
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15,396	15,278	15,667	15,567	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	15,567	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
51,843	52,192	65,082	52,059	Det 1870 OPERATING ASSESSMENTS	52,059	
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51,843	52,192	65,082	52,059	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	52,059	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
21,158	20,768	20,895	20,895	Det 1870 OPERATING ASSESSMENTS	20,895	
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21,158	20,768	20,895	20,895	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	20,895	

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
81,315	103,471	80,000	120,000	Det 1870 OPERATING ASSESSMENTS	120,000	
				Obj 360 MISCELLANEOUS REVENUES		
220	2,676	200		Det 6111 INVESTMENT INTEREST		
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81,535	106,147	80,200	120,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	120,000	
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81,535	106,147	80,200	120,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	120,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
3,000	5,000	2,500		Det 2101 DOT - EQUITABLE SHARING PRO		
				Obj 360 MISCELLANEOUS REVENUES		
131	1,581	1,000	100	Det 6111 INVESTMENT INTEREST	100	
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3,131	6,581	3,500	100	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	100	
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3,131	6,581	3,500	100	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	100	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
123,422	53,674	60,000	60,000	Det 0084 BOATING SAFETY	60,000	
12,868	14,702	10,000	12,000	Det 9712 DHS BOATING SAFETY	12,000	
				Obj 360 MISCELLANEOUS REVENUES		
65	789	500	2,875	Det 6111 INVESTMENT INTEREST	2,875	
				Obj 390 OTHER FINANCING SOURCES		
243				Det 9519 PROCEEDS FROM SALE FIXED AS		
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136,598	69,165	70,500	74,875	Dpt 0086 BOATING SAFETY	74,875	
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136,598	69,165	70,500	74,875	Fnd 161 BOATING SAFETY	74,875	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 310 TAXES		
	1,140,890	700,000	1,100,000	Det 1325 HOUSING & RELATED SVCS SALE	1,100,000	
294,503	305,233	270,000	300,000	Det 1327 AFFORD HOUSING SALES / USE	300,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
225,000	175,000	150,000	500,000	Det 1422 FED IND CDBG GRANT	500,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
241,958	167,860	95,973		Det 4139 RECORDS FEE		
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761,460	1,788,983	1,215,973	1,900,000	Dpt 0091 LOW-INCOME HOUSING FUND	1,900,000	
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761,460	1,788,983	1,215,973	1,900,000	Fnd 162 LOW-INCOME HOUSING FUND	1,900,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 163 TITLE III PROJECTS FUND		
				Dpt 0092 TITLE III PROJECTS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
30,196	36,342	36,342	33,900	Det 1070 TITLE III	33,900	
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30,196	36,342	36,342	33,900	Fnd 163 TITLE III PROJECTS FUND	33,900	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 330 INTERGOVERNMENTAL REVENUES		
17,320	13,919	14,000	12,000	Det 0097 REET TECHNOLOGY	12,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
14,915	12,638	14,000	12,000	Det 4142 TREASURER'S FEES	12,000	
				Obj 360 MISCELLANEOUS REVENUES		
76	911		8,000	Det 6111 INVESTMENT INTEREST	8,000	
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32,310	27,468	28,000	32,000	Dpt 0095 TREASURER'S REET	32,000	
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32,310	27,468	28,000	32,000	Fnd 164 TREASURER'S REET FUND	32,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,260,743	1,455,946	2,793,834	2,000,000	Det 0420 DEPARTMENT OF COMMERCE	2,000,000	
102,599-				Det 1420 COMM PLAN & DEV - CDBG		
314,806	162,519			Det 1422 FED IND CDBG GRANT		
1,009,841	2,910,392	760,000	800,000	Det 1423 HUD HIPP GRANT	800,000	
7,098,231	184,195-			Det 2102 TREASURY RENT ASSISTANCE PR		
5,023,384	10,443,444			Det 2119 FED IND COVID-19		
		2,545,000	1,452,929	Det 2127 CORONAVIRUS SLFRF	1,452,929	
			100,000	Det 3704 HH NOFA SW INTERLOCAL	100,000	
			350,000	Det 9377 FED IND MEDICARE & MEDICAID	350,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
1,435,942	1,009,869	677,659	845,000	Det 4127 RECORDING SURCHARGE	845,000	
				Obj 360 MISCELLANEOUS REVENUES		
32	387	100	1,200	Det 6111 INVESTMENT INTEREST	1,200	
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16,040,382	15,798,362	6,776,593	5,549,129	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	5,549,129	
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16,040,382	15,798,362	6,776,593	5,549,129	Fnd 165 HOMELESS HOUSING & ASSISTANCE	5,549,129	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 166 HOUSING/CD REVOLVING LOAN FUND		
				Dpt 0073 HOUSING/CD REVOLVING LOAN FUN		
				Obj 330 INTERGOVERNMENTAL REVENUES		
25,532	82,156			Det 1428 HUD - COMMERCE CDBG GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
10,034	3,514	10,000	10,000	Det 6111 INVESTMENT INTEREST	10,000	
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35,566	85,670	10,000	10,000	Dpt 0073 HOUSING/CD REVOLVING LOAN FUN	10,000	
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35,566	85,670	10,000	10,000	Fnd 166 HOUSING/CD REVOLVING LOAN FUND	10,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
	18,273			Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 1609 DOJ - EQUITABLE SHARING PRO		
100,588	215,786	200,000	150,000	Det 1673 EDWARD BYRNE JAG PROGRAM	150,000	
	3,062			Det 2101 DOT - EQUITABLE SHARING PRO		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
4,034				Det 4921 LAW ENFORCEMENT SERVICES		
				Obj 350 FINES AND FORFEITS		
2,923	1,259	5,000	1,300	Det 5150 INVESTIGATIVE FUND ASSESSME	1,300	
155	1,591	1,000		Det 5158 METH MANUFACTURING FINE		
89,862	113,570	191,000	300,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	300,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,672	29,482	15,000	110,000	Det 6111 INVESTMENT INTEREST	110,000	
	8,742			Det 6700 PRIVATE CONTRIBUTION/DONATI		
29,316	21,044	20,000	20,000	Det 6991 OTHER MISC REVENUE	20,000	
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228,549	412,809	432,000	581,300	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	581,300	
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228,549	412,809	432,000	581,300	Fnd 170 INTERLOCAL INVESTIGATION CUM R	581,300	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
972	11,825	400	10,000	Det 6111 INVESTMENT INTEREST	10,000	
34,495	20,907	15,500	5,000	Det 6140 OTHER INTEREST EARNINGS	5,000	
347,076	209,134	142,500	32,000	Det 6800 ASSESSMENTS	32,000	
873,119	900,863	924,720	952,519	Det 6990 MISCELLANEOUS REVENUE	952,519	
				Obj 390 OTHER FINANCING SOURCES		
759,163	766,113	762,665	763,863	Det 9701 OP TRANSFER FROM GENERAL FU	763,863	
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2,014,824	1,908,842	1,845,785	1,763,382	Dpt 0063 DEBT SERVICE	1,763,382	
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2,014,824	1,908,842	1,845,785	1,763,382	Fnd 201 DEBT SERVICE FUND	1,763,382	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0030 OFFICE OF SECRETARY OF STAT	160,000	
6,789,583	292,480		8,250,000	Det 0420 DEPARTMENT OF COMMERCE	7,752,000	
			1,227,000	Det 0421 DEPT COMMUNITY DEVELOP	1,227,000	
		776,000	776,000	Det 0690 STATE GRANT FROM OTHER ST A	776,000	
		10,000		Det 1673 EDWARD BYRNE JAG PROGRAM		
	250,000			Det 1674 DOJ-BUREAU OF JUSTICE ASSIS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
230,423	28,686	55,000	20,000	Det 4193 BUILDING MTNCE / CUSTODIAL	20,000	
		56,272		Det 4640 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
220	2,652			Det 6111 INVESTMENT INTEREST		
				Obj 390 OTHER FINANCING SOURCES		
	351,470			Det 9530 PROCEEDS SALE OF CAP ASSET		
2,054,840	500,000	445,000	864,646	Det 9700 OPERATING TRANSFERS IN		
185,000			1,000,000	Det 9701 OP TRANSFER FROM GENERAL FU	1,498,000	
877,208	766,108	1,114,200	973,022	Det 9703 TRANSFER FROM FUND 341	805,522	70,000
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10,137,274	2,191,396	2,456,472	13,110,668	Dpt 0064 FACILITY IMPROVEMENT	12,238,522	70,000
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10,137,274	2,191,396	2,456,472	13,110,668	Fnd 340 FACILITY IMPROVEMENT FUND	12,238,522	70,000

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 310 TAXES		
2,192,156	1,654,097	1,200,000	1,100,000	Det 1834 REET 1 - FIRST QUARTER PERC	1,100,000	
2,192,114	1,654,082	1,200,000	1,100,000	Det 1835 REET 2 - SECOND QUARTER PER	1,100,000	
				Obj 360 MISCELLANEOUS REVENUES		
729	8,925	10,000	30,000	Det 6111 INVESTMENT INTEREST	30,000	
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4,384,999	3,317,105	2,410,000	2,230,000	Dpt 0065 CAPITAL IMPROVEMENTS	2,230,000	
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4,384,999	3,317,105	2,410,000	2,230,000	Fnd 341 CAPITAL IMPROVEMENTS	2,230,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
3,672,874	4,036,791	3,926,000	4,090,527	Det 1318 RURAL COUNTY SALES AND USE	4,090,527	
				Obj 360 MISCELLANEOUS REVENUES		
2,332	29,163	5,000	100,000	Det 6111 INVESTMENT INTEREST	100,000	
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3,675,206	4,065,954	3,931,000	4,190,527	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	4,190,527	
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3,675,206	4,065,954	3,931,000	4,190,527	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	4,190,527	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	5,326		25,000	Det 0180 STATE MILITARY DEPT	25,000	
72,000	62,945		250,000	Det 0221 DEPT OF AG FAIR PROGRAM	250,000	
2,555,199	247,671	48,075		Det 0270 RECREATION & CONSERVATION O		
	95,859	625,000	250,000	Det 8350 FED EMERGENCY	250,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
4,810	10,785	10,000	10,000	Det 4760 PROGRAM FEES	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
150,000		250,000		Det 6700 PRIVATE CONTRIBUTION/DONATI		
1,424				Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
7,376				Det 9700 OPERATING TRANSFERS IN		
1,142,772	1,282,950	1,930,000	2,327,230	Det 9703 TRANSFER FROM FUND 341	2,327,230	
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3,933,582	1,705,536	2,863,075	2,862,230	Dpt 0066 PARK IMPROVEMENT	2,862,230	
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3,933,582	1,705,536	2,863,075	2,862,230	Fnd 352 PARK IMPROVEMENT FUND	2,862,230	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 357 LEASED FACILITIES FUND		
				Dpt 0067 LEASED FACILITIES FUND		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
			17,000	Det 4193 BUILDING MTNCE / CUSTODIAL	17,000	
	2,796			Obj 360 MISCELLANEOUS REVENUES		
	33,804	83,680	127,385	Det 6140 OTHER INTEREST EARNINGS		
				Det 6251 SPACE & FACILITY LEASES	127,385	
	36,599	83,680	144,385	Dpt 0067 LEASED FACILITIES FUND	144,385	
	36,599	83,680	144,385	Fnd 357 LEASED FACILITIES FUND	144,385	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
274,157	444,106	680,000	710,000	Det 0310 DEPT OF ECOLOGY GRANT	710,000	
47,768	10,078			Det 2120 BUILD AMERICA BONDS SUBSIDY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
4,705,062	5,036,852	4,998,000	4,877,600	Det 4370 MUNICIPAL SOLID WASTE	4,877,600	1,609,608
8,502,506	8,339,653	9,373,000	9,145,500	Det 4371 INDIVIDUAL/PRIVATE FIRMS	9,145,500	3,018,015
255,783	606,173	240,000	240,000	Det 4372 SAUK GARBAGE SERVICES	240,000	
64,500	62,315	65,000	65,000	Det 4373 RECYCLE FEES	65,000	
4,592	5,753	6,000	7,000	Det 4374 MODERATE HAZARDOUS WASTE	7,000	
41,253	41,188	42,000	42,000	Det 4375 CL CONTAINER SERVICES	42,000	
4,075	3,550	4,000	4,000	Det 4376 CL RECYCLE FEES	4,000	
8,580	8,065	9,000	9,000	Det 4377 SAUK RECYCLE FEES	9,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,663	20,696	4,000	5,000	Det 6111 INVESTMENT INTEREST	5,000	
204	34-			Det 6140 OTHER INTEREST EARNINGS		
	116-			Det 6250 SPACE FACIL LEASE LT & DNR		
	196,977			Det 6300 INSURANCE PREM & RECOVERIES		
82-	642-			Det 6981 CASHIERS OVERAGES OR SHORTA		
40				Det 6990 MISCELLANEOUS REVENUE		
103,052	58,748	100,000	50,000	Det 6991 OTHER MISC REVENUE	50,000	
				Obj 370 OTHER INCOME (EXPENSES)		
	40,238-			Det 7300 OTHER GAINS/LOSSES		
				Obj 390 OTHER FINANCING SOURCES		
47,500				Det 9110 G O BOND/REV WARRANTS PROCE		
	12,533			Det 9540 GAIN/LOSS ON FIXED ASSETS		
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14,060,652	14,805,658	15,521,000	15,155,100	Dpt 0068 SOLID WASTE	15,155,100	4,627,623
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14,060,652	14,805,658	15,521,000	15,155,100	Fnd 401 SOLID WASTE	15,155,100	4,627,623

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
1,704,324	1,701,809	1,706,201	1,706,201	Det 1110 REAL & PERSONAL PROPERTY TA	1,706,201	
				Obj 330 INTERGOVERNMENTAL REVENUES		
52,980	1,579	150,000		Det 0180 STATE MILITARY DEPT		
65,040	2,596,143	572,000	55,000	Det 0270 RECREATION & CONSERVATION O	55,000	
90,909	124,218	7,500	330,000	Det 0310 DEPT OF ECOLOGY GRANT	330,000	
183,085	136,525	117,000	120,000	Det 0330 CONSERVATION COMMISSION	120,000	
	206,967			Det 1566 CONSERVATION PARTNERSHIP		
326,561	58,816			Det 9739 DHS HAZARD MITIGATION GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
		133,000		Det 4318 COMMERCIAL INSPECT/NREC FEE		
				Obj 360 MISCELLANEOUS REVENUES		
2,911				Det 6690 OTHER INTERFUND MISC REVENU		
	26,164	187,000	135,000	Det 6990 MISCELLANEOUS REVENUE	135,000	
88,991	14,047	373,600	140,000	Det 6991 OTHER MISC REVENUE	140,000	
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2,514,801	4,866,267	3,246,301	2,486,201	Dpt 0071 DRAINAGE UTILITY	2,486,201	
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2,514,801	4,866,267	3,246,301	2,486,201	Fnd 402 DRAINAGE UTILITY	2,486,201	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
6,219,972	6,950,773	6,595,872	7,008,492	Det 1315 SPECIAL PUR TAX - CRIM JUST	7,008,492	
				Obj 330 INTERGOVERNMENTAL REVENUES		
5,926	5,495			Det 0310 DEPT OF ECOLOGY GRANT		
5,600	8,400	10,000	10,000	Det 3010 SOCIAL SECURITY INMATE ROST	10,000	
186,988	214,366	150,000	180,000	Det 3823 BOARD AND ROOM OF PRISONERS	180,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
26,348	14,306	32,000	40,000	Det 4171 COMMISSARY SALES	40,000	
3,712,690	4,145,814	4,007,550	4,181,133	Det 4230 DETENTION & CORR SVS - CITI	4,181,133	
187,030	185,856	186,885	186,885	Det 4231 DETENT & CORRECT SVS MEDICA	186,885	
6,465,623	6,499,581	6,618,004	7,116,810	Det 4232 DETENTION & CORR SVS - COUN	7,116,810	
	108,039	100,000	125,000	Det 4234 DETENT & CORR SVC - TRANSP	125,000	
	12,868	20,000	15,000	Det 4235 INMATE MEDICAL RECOVERY	15,000	
120,574	177,721	170,000	175,000	Det 4236 HOUSING & MONITORING PRISON	175,000	
21,728	26,352	22,868	23,000	Det 4237 BOOKING FEES	23,000	
454,905	468,552	608,882	627,149	Det 4640 MENTAL HEALTH	627,149	
101,206	103,444	100,000	100,000	Det 4923 DETENTION/CORRECTION SERVIC	100,000	
				Obj 360 MISCELLANEOUS REVENUES		
3,167	39,735	12,000	100,000	Det 6111 INVESTMENT INTEREST	100,000	
15,799	115,192	26,000	26,000	Det 6991 OTHER MISC REVENUE	26,000	
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17,527,557	19,076,494	18,660,061	19,914,469	Dpt 0072 COUNTY JAIL FUND	19,914,469	
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17,527,557	19,076,494	18,660,061	19,914,469	Fnd 403 COUNTY JAIL FUND	19,914,469	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 501		
					EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069	EQUIPMENT RENTAL	
				Obj 340	CHARGES FOR GOODS AND SERVIC	
272	678	1,500	1,500	Det 4170	SALE OF MERCHANDISE	1,500
905	6,851	6,000	6,000	Det 4420	SALES OF ROAD MATERIALS	6,000
147,715	121,984	120,000	120,000	Det 4430	EQUIPMENT REPAIR CHARGES	120,000
10,479	7,924			Det 4450	SALES OF FUEL	
166,609	191,522	75,000	75,000	Det 4820	INTERFUND SALES ROAD MATRL'	75,000
180,641	534,736	450,000	450,000	Det 4870	OTHER SALES OF MERCHANDISE	450,000
842,711	882,607	895,000	870,000	Det 4948	MUNICIPAL VEHICLES/P.W. EQU	870,000
				Obj 360	MISCELLANEOUS REVENUES	
2,958	38,486	5,000	90,000	Det 6111	INVESTMENT INTEREST	90,000
250	250	250	250	Det 6200	RENTS, LEASES, CONCESSIONS	250
2,925	6,394	3,500	3,500	Det 6210	EQUIP & VEHICLE RENTALS (ST	3,500
4,645,715	4,935,230	6,274,641	6,119,495	Det 6510	INTERFUND EQUIP & VEHICLE R	6,119,495
	510,269			Det 6690	OTHER INTERFUND MISC REVENU	
95,643	126,645	105,365	108,203	Det 6991	OTHER MISC REVENUE	108,203
				Obj 390	OTHER FINANCING SOURCES	
	20,346			Det 9520	INSURANCE RECOVERIES-PROCEE	
188,937	3,257-			Det 9540	GAIN/LOSS ON FIXED ASSETS	
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6,285,760	7,380,666	7,936,256	7,843,948	Dpt 0069	EQUIPMENT RENTAL	7,843,948
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6,285,760	7,380,666	7,936,256	7,843,948	Fnd 501	EQUIPMENT RENTAL AND REVOLVING	7,843,948

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
12,355,924	14,171,370	15,072,841	15,409,298	Det 4800 INTERNAL SVC FUND SALES & S	15,409,298	
2,023,582	2,677,570	3,345,869	4,098,189	Det 4919 OTHER GENERAL GOVERNMENT SV	4,098,189	
				Obj 360 MISCELLANEOUS REVENUES		
3,508	44,058	5,000	40,000	Det 6111 INVESTMENT INTEREST	40,000	
54,392	53,013	75,624	58,000	Det 6301 RETIREE PREMIUMS (NO L1)	58,000	
68,410	68,410	68,410	62,709	Det 6302 PREMIUMS LEOFF1 RETIREES	62,709	
29,455	78,213			Det 6303 COBRA PREMIUMS		
524,378	506,328			Det 6309 STOP LOSS INSURANCE REVENUE		
362,700	914,425	973,446	985,599	Det 6973 EMP / SPOUSAL CONTRIBUTION	985,599	
131,469-	142,458	100,000		Det 6990 MISCELLANEOUS REVENUE		
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15,290,880	18,655,845	19,641,190	20,653,795	Dpt 0070 INSURANCE SERVICES	20,653,795	
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15,290,880	18,655,845	19,641,190	20,653,795	Fnd 503 INSURANCE SERVICES	20,653,795	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

Fnd 504 CENTRAL SERVICES FUND

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Sub 541 INFORMATION SERVICES		
				Dpt 0093 CENTRAL SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
724,965	490,777	541,185	661,074	Det 4181 INFORMATION TECHNLOGY PROC S	661,074	
1,173				Det 4800 INTERNAL SVC FUND SALES & S		
5,403,476	6,507,869	7,478,713	9,339,795	Det 4880 INTERFUND DATA PROCESSING S	9,339,795	
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6,129,614	6,998,646	8,019,898	10,000,869	Dpt 0093 CENTRAL SERVICES	10,000,869	
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6,129,614	6,998,646	8,019,898	10,000,869	Sub 541 INFORMATION SERVICES	10,000,869	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

Fnd 504 CENTRAL SERVICES FUND

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Sub 542 GEOGRAPHIC INFORMATION SVCS		
				Dpt 0093 CENTRAL SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
233,736	283,821	200,737	77,232	Det 4181 INFORMATION TECHNLGY PROC S	77,232	
1,105,708	1,201,792	1,301,345	1,690,466	Det 4890 OTHER INTERNAL SERVICES	1,690,466	
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1,339,444	1,485,613	1,502,082	1,767,698	Dpt 0093 CENTRAL SERVICES	1,767,698	
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1,339,444	1,485,613	1,502,082	1,767,698	Sub 542 GEOGRAPHIC INFORMATION SVCS	1,767,698	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

Fnd 504 CENTRAL SERVICES FUND

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Sub 543 RECORDS MANAGEMENT		
				Dpt 0093 CENTRAL SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
649,216	688,276	701,945	715,528	Det 4890 OTHER INTERNAL SERVICES	715,528	
				Obj 360 MISCELLANEOUS REVENUES		
44	6,228			Det 6990 MISCELLANEOUS REVENUE		
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649,259	694,505	701,945	715,528	Dpt 0093 CENTRAL SERVICES	715,528	
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649,259	694,505	701,945	715,528	Sub 543 RECORDS MANAGEMENT	715,528	
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8,118,318	9,178,764	10,223,925	12,484,095	Report Final Totals	12,484,095	
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SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 360 MISCELLANEOUS REVENUES		
579,097	604,816	650,000	815,000	Det 6650 INTERFUND TRUST CONTRIBUTIO	815,000	
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579,097	604,816	650,000	815,000	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	815,000	
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180,782,457	187,087,186	185,198,667	204,539,493	Report Final Totals	208,418,286	7,550,613
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